

Potential Eligible Expenditures	Estimated Cost	Program Description (A1-A17, or B1-B11)	Pre-Award thru 8/31/2020 (FY 19-20)	2020-2021	2021-2022	2022-2023	2023-2024 (Carry-over Period)
Non-Payroll:							
Mindset	\$ 7,000	B2			\$ 7,000.00		
chromebooks	\$ 29,262	A14	\$ 29,262.00				
reading academy	\$ 5,600	B2			\$ 5,600.00		
Tutoring	\$ 21,642	A17			\$ 10,821.00	\$ 10,821.00	
Salaries:							
COVID STIPEND	\$ 135,777	B11		\$ 135,777.00			
Teacher	\$ 32,770	B2			\$ 16,385.00	\$ 16,385.00	
	\$ 232,051						
ESSER III		20% Minimum for Learning Loss					
Total Allocation	\$ 348,076.00	\$ 69,615.20					
2/3 Allocation	\$ 232,051.00	\$ 46,410.20					
1/3 Allocation	\$ 116,025.00	\$ 23,205.00					

A14 - Purchasing educational technology (hardware, software, and connectivity) for students ... that aids in regular/substantive educational interaction between students and instructors, including low-income students and SWD, which may include assistive technology or adaptive equipment

A17 - Planning and implementing activities related to ... supplemental afterschool programs -- providing classroom instruction or online learning ... addressing the needs of low-income students, SWD, English learners, migrant students, students experiencing homelessness, & children in foster care

B11 - Other activities that are necessary to ... continuing to employ existing staff of the LEA

B2 - Addressing learning loss among LEA students, including low-income students, SWD, English learners, racial & ethnic minorities, students experiencing homelessness, & children in foster care -- Implementing evidence-based activities to meet the comprehensive needs of students